

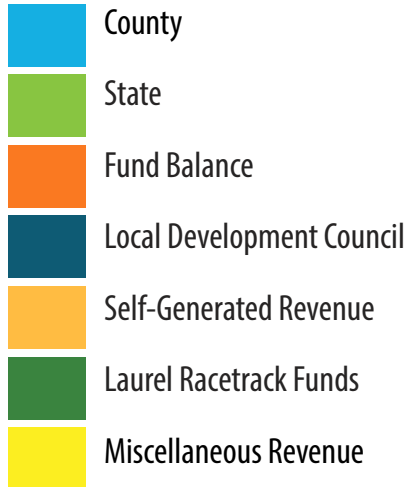


The Basics FY2023

ANNUAL REPORT STATISTICS FOR ANNE ARUNDEL COUNTY PUBLIC LIBRARY

TOTAL BUDGET: \$31,392,200

Total Income by Source: \$30,735,000



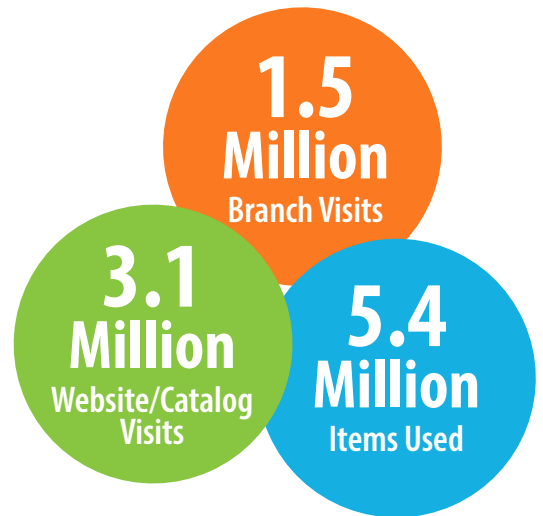
PERSONNEL
308 Full Time Equivalent

BUDGET BY SOURCE

| | |
|-----------------|--------------|
| Capital | \$2,250,000 |
| Operating | \$31,392,200 |
| Grants | \$211,265 |

TOTAL EXPENDITURES

| | |
|--------------------|---------------------|
| Personnel | \$23,587,500 |
| Materials | \$4,500,000 |
| Equipment | \$390,700 |
| Other | \$2,914,000 |
| TOTAL | \$31,392,200 |



PUBLIC SERVICE

Library Cardholders



337,633

57% of County Residents

Programs: 6,491



Attendance
222,563

STATISTICS

| | |
|--------------------------------------|-----------|
| Adult items circulated: | 3,159,386 |
| Children's items circulated: | 2,288,920 |
| Total items owned: | 1,008,747 |
| Computer usage sessions: | 155,877 |
| Wi-Fi sessions: | 2,511,977 |
| Homework help sessions: | 24,134 |
| Database sessions: | 589,975 |
| Online reference questions: | 26,699 |
| In person reference questions: | 243,964 |
| Meeting room reservations: | 5,288 |
| ILL incoming, items: | 64,744 |
| ILL outgoing, items: | 19,222 |
| Library by Mail, items: | 3,999 |